

FY 2006 Distribution of Resources by Strategic Goal

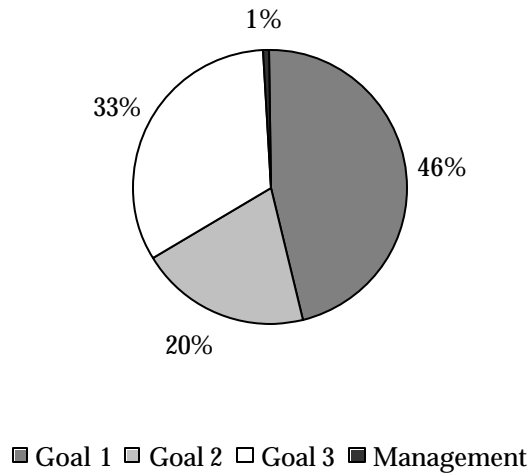
Goal 1: Provide the information and tools to maximize U.S. competitiveness and enable economic growth for American industries, workers and consumers (EDA, EDC, ESA, Census, ITA, BIS and MBDA).

Goal 2: Foster science and technological leadership by protecting intellectual property, enhancing technical standards, and advancing measurement science (USPTO, TA (including NIST and NTIS), and NTIA).

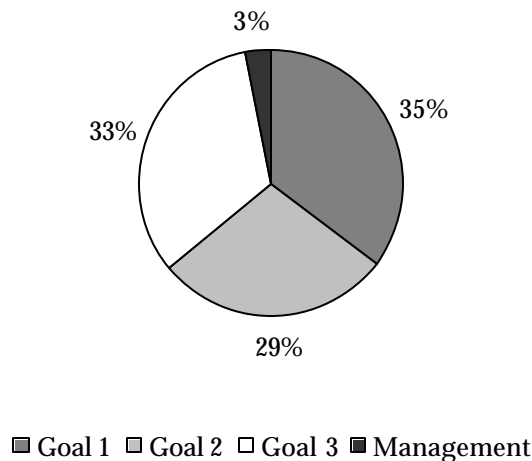
Goal 3: Observe, protect and manage the earth's resources to promote environmental stewardship (NOAA).

Management Integration Goal: Achieve organizational and management excellence (DM and OIG).

Funding by Strategic Goal

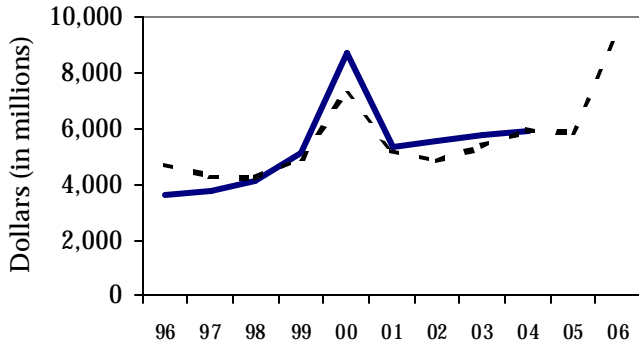


FTE by Strategic Goal



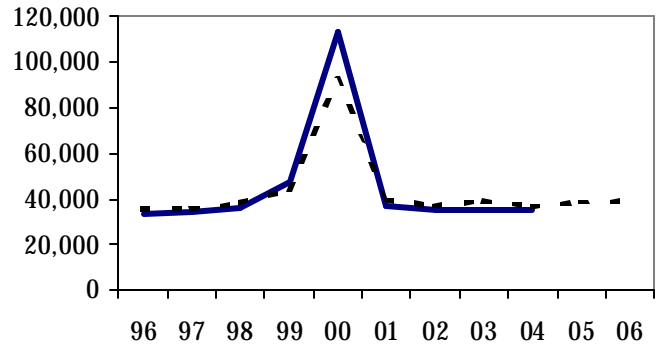
Historical Summary of Resources

**Budget Authority
FY 1996 - FY 2006**



— Actual BA - - - President's Budget

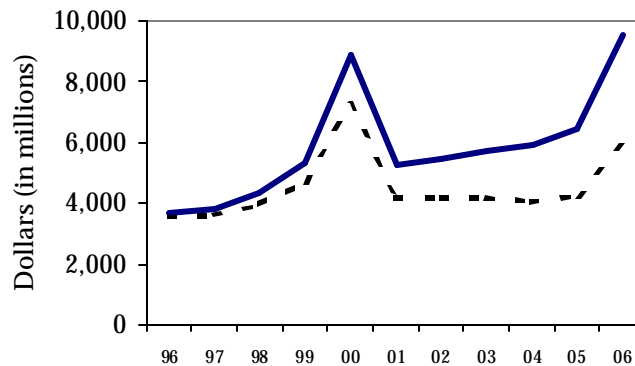
**FTE Employment
FY 1996 - FY 2006**



— Actual FTE - - - President's Budget

Amount excludes oil & gas, and steel guaranteed loan program accounts including rescissions

**Actual vs Constant Dollars
FY 1996 - FY 2006**



— Actual - - - Constant

Amount excludes oil & gas, and steel guaranteed loan program accounts including rescissions